

**STARBASE Quarterly Report**

DATE==> **8-Jan-16**

FY: **FY 2016**

Program Site: **0**  
AFP \$320,000.00

**FIRST QUARTER**

October - December  
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000		\$45,933	\$45,933	15.73%
6.1.3 FURNISHINGS	\$0		\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000		\$59	\$59	2.97%
6.1.5 SUPPLIES	\$16,000		\$5,117	\$5,117	31.98%
6.1.6 EQUIPMENT	\$8,000		\$1,197	\$1,197	14.97%
6.1.7 SERVICES	\$600		\$60	\$60	10.00%
6.1.8 COMMUNICATIONS	\$1,400		\$109	\$109	7.80%
	\$0		\$0	\$0	0
<b>TOTAL</b>	<b>\$320,000</b>		<b>\$52,476</b>	<b>\$52,476</b>	<b>16.40%</b>
<b>AFP</b>	<b>\$320,000</b>	<b>&lt;=checksum</b>			

PREPARED BY:

*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

STATE USPFO / Approving Authority

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**STARBASE Quarterly Report**

DATE==>

6-Apr-16

FY:

FY 2016

Program Site: 0  
AFP \$320,000.00

**SECOND QUARTER**

January - March  
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$45,933	\$67,763	\$113,696	38.94%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$59	\$99	\$159	7.93%
6.1.5 SUPPLIES	\$16,000	\$5,117	\$10,357	\$15,475	96.72%
6.1.6 EQUIPMENT	\$8,000	\$1,197	\$793	\$1,990	24.88%
6.1.7 SERVICES	\$600	\$60	\$0	\$60	10.00%
6.1.8 COMMUNICATIONS	\$1,400	\$109	\$502	\$611	43.63%
0	\$0	\$0	\$0	\$0	0
<b>TOTAL</b>	<b>\$320,000</b>	<b>\$52,476</b>	<b>\$79,515</b>	<b>\$131,990</b>	<b>41.25%</b>
<b>AFP</b>	<b>\$320,000</b>	<b>&lt;=checksum</b>			

//SIGNED//

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*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

STATE USPFO / Approving Authority

*[Signature]*

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DATE==> 8-Jul-16

FY: FY 2016

**THIRD QUARTER**  
April - June  
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$292,000	\$113,696	\$81,257	\$194,954	66.76%
6.1.3 FURNISHINGS	\$0	\$0	\$0	\$0	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000	\$159	\$932	\$1,090	54.52%
6.1.5 SUPPLIES	\$16,000	\$15,475	\$4,543	\$20,018	125.11%
6.1.6 EQUIPMENT	\$8,000	\$1,990	\$1,275	\$3,266	40.82%
6.1.7 SERVICES	\$600	\$60	\$314	\$374	62.37%
6.1.8 COMMUNICATIONS	\$1,400	\$611	\$513	\$1,124	80.26%
0	\$0	\$0	\$0	\$0	0
<b>TOTAL</b>	<b>\$320,000</b>	\$131,990	\$88,835	\$220,825	69.01%
<b>AFP</b>	<b>\$320,000</b>	<=checksum			

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*[Signature]*

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DATE==> 10-Oct-16

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Program Site: 0

AFP \$320,000.00

**FOURTH QUARTER**

July - September  
W912QW-16-2-4002

	ANNUAL BUDGET	PREVIOUS OBLIGATIONS	REPORTING QUARTER OBLIGATIONS	TOTAL OBLIGATIONS TO DATE	CUMULATIVE % OF BUDGET
6.1.1 STAFF	\$285,000.00	\$194,953.66	\$74,342.65	\$269,296.31	94.49%
6.1.3 FURNISHINGS	\$0.00	\$0.00	\$0.00	\$0.00	0
6.1.4 TRANSPORTATION & TRAVEL	\$2,000.00	\$1,094.50	\$0.00	\$1,094.50	54.73%
6.1.5 SUPPLIES	\$25,000.00	\$21,042.51	\$4,057.13	\$25,099.64	100.40%
6.1.6 EQUIPMENT	\$6,000.00	\$3,265.53	\$161.37	\$3,426.90	57.12%
6.1.7 SERVICES	\$600.00	\$374.20	\$55.00	\$429.20	71.53%
6.1.8 COMMUNICATIONS	\$1,400.00	\$1,230.32	\$293.79	\$1,524.11	108.87%
0	\$0.00	\$0.00	\$0.00	\$0.00	0
<b>TOTAL</b>	<b>\$320,000.00</b>	\$221,960.72	\$78,909.94	\$300,870.66 ✓	94.02%
<b>AFP</b>	<b>\$320,000.00</b>	<=checksum			

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*Alyssa Campbell*

STATE PROGRAM DIRECTOR:

*[Signature]*

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*[Signature]*